

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PL5257 - K.K.Wagh Education Soceity's, K.K.Wagh Polytechnic,Chandori, Tal: Niphad Dist: Nashik
Address	K.K.Wagh Polytechnic,Chandori, Tal: Niphad Dist: Nashik 422201

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	1669393	678413	158405	0	2506211	1456205.1	1050005.9	1456205	0	0	0	0
2	Books	60	868331	4522	35684	0	908537	534417	374120	534417	0	0	0	0
3	FURNITURE	10	2827060	177200	1609521	0	4613781	380902.05	4232878.95	380902	0	0	0	0
4	MACHINERY	15	13787515	805185	588184	0	15180884	2233018.8	12947865.2	2233019	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	K.K. WAGH EDUCATION SOCIETY, NASHIK
Address (With Pin Code)	Hirabai Haridas Vidyanagari, Amrutdham, Panchavati, Nashik-422003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	0253222104
Fax No. with STD Code	02532621183
E-mail ID	secretary@kkwagh.edu.in
Website	http://www.kkwagh.edu.in
Registration No. and date of Trust	MH/202/Nashik dated 5/01/1970--5/1/1970
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--NSKK02679F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	BALASAHEB DEVRAM WAGH	PRESIDENT	FARMER
2	ASHOK RATANSEY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR
3	CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER
4	ER. SAMEER BALASAHEB WAGH	TRUSTEE	BUSINESS-CONSULTANCY, TRADING, IMPORTS ETC
5	DR. KESHAV NILKANTH NANDURKAR	TRUSTEE	PRINCIPAL IN ENGINEERING COLLEGE
6	KALLAPA SHANKAR BANDI	SECRETARY	PROFESSOR IN CIVIL ENGINEERING
7	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	PROFESSOR IN COMPUTER ENGINEERING
8	MILIND BALBHIM MURUGKAR	TRUSTEE	PROFESSOR IN MECHANICAL ENGINEERING
9	DR. (MRS.) PRTI DINESH BHAMARE	STAFF REPRESENTATIVE	PROFESSOR IN ELECTRONICS ENGINEERING

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING AND TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2003	B.TECH (AGRICULTURAL ENGINEERING AND TECHNOLOGY)
2	K.K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2008	B.SC. (AGRICULTURAL BIO-TECHNOLOGY)
3	◆◆K.K. WAGH COLLEGE OF ARTS, COMMERCE, SCIENCE AND COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2002	BACHELOR OF COMMERCE(B.COM), BACHELOR OF BUSINESS ADMINISTRATION(B.B.A), BACHELOR OF BUSINESS ADMINISTRATION (B.B.A.-COMPUTER APPLICATION), BACHELOR COMPUTER SCIENCE (B.SC.-COMP.SC.), B.SC. (PLAIN), B.SC (MICROBIOLOGY), BIO-TECHNOLOGY (B.SC.-BIO-TECH.), M.COM., M.SC. (COMP SC.)
4	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2013	B.SC. (HORTICULTURE)
5	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2009	B.TECH (FOOD TECHNOLOGY)
6	K.K. WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2011	B.B.A. (AGRICULTURE BUSINESS MANAGEMENT)
7	K.K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003	EN5121, ME306,	1984	COMPUTER ENGINEERING, ELECTRONICS AND TELECOMMUNICATION, PRODUCTION ENGINEERING, CIVIL ENGINEERING, MECHANICAL ENGINEERING, ELECTRICAL ENGINEERING,, CHEMICAL ENGINEERING, INFORMATION TECHNOLOGY, MECHANICAL ENGG. (SECOND SHIFT), ELCTRONICS ENGG. (SECOND SHIFT), ELECTRICAL ENGG. (SECOND SHIFT), CIVIL ENGG. (SECOND SHIFT), M.E.PRODUCTION (MANUFACTURING & AUTOMATION), M.E. CIVIL (STRUCTURE), M.E. ELECTRICAL(CONTROL SYSTEM), M.E. ELECTRICAL(POWER SYSTEM), M.E. COMPUTER, M.E. ELECTRONICS (VLSI EMBEDDED SYSTEM), M.C.A. (3 YRS.), M.B.A. (2 YRS)
8	K.K. WAGH ENGLISH SCHOOL, PIMPLAS	A/P. PIMPLAS (RAMACHE), TAL-	00	2014	NURSERY, JR. K.G., SR.K.G. 1ST STD. TO 3RD STD

	(RAMACHE)	NIPHAD, DIST-NASHIK-422301			
9	K.K.WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 420003	PL-5226	1983	COMPUTER TECHNOLOGY, INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING, ELECTRONICS AND TELECOMMUNICATION, ELECTRICAL ENGINEERING, CHEMICAL ENGINEERING, CIVIL ENGINEERING, COMPUTER TECHNOLOGY(2ND SHIFT), MECHANICAL ENGG.(2ND SHIFT), E & TC(2ND SHIFT), ELECTRICAL ENGG.(2ND SHIFT), ADVANCED DIPLOMA(NON-AICTE COURSES) ADVANCED IN INDUSTRIAL SAFETY
10	K.K.WAGH WOMEN'S POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 420003	PL-5236	1996	COMPUTER TECHNOLOGY, INFORMATION TECHNOLOGY, ELECTRONICS AND TELECOMMUNICATION ENGINEERING, ELECTRONICS AND COMMUNICATION ENGINEERING
11	K.K.WAGH POLYTECHNIC, CHANDORI, TAL. NIPHAD, DIST. NASHIK	CHANDORI, TAL. NIPHAD, DIST. NASHIK	PL-5257	2009	CIVIL ENGINEERING, COMPUTER ENGINEERING, ELECTRICAL ENGINEERING, MECHANICAL ENGINEERING
12	K.K.WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR.	A/P. KAKASAHEB NAGAR, (RANWAD), TAL-NIPHAD, DIST-NASHIK-	00	2014	NURSERY, JR. K.G., SR.K.G. 1ST STD. TO 3RD STD.
13	K.K.WAGH COLLEGE OF ARTS, COMMERCE, SCIENCE AND COMPUTER SCIENCE COLLEGE, CHANDORI	A/P. CHANDORI, TAL-NIPHAD, DIST-NASHIK-422201	00	2004	BACHELOR OF ARTS(B.A.), BACHELOR OF COMMERCE (B.COM), BACHELOR OF COMPUTER SCIENCE (B.SC.-COMP.-SCI.), BACHELOR OF BUSINESS APPLICATION(B.B.A), M.COM, M.SC(COMPUTER SC.), MCA (COMMERCE)
14	K.K.WAGH COLLEGE OF EDUCATION, NASHIK	SURVEY NO.21/2/1, WADALA SHIWAR, DGP NAGAR-1, NASHIK-422006	00	2008	B.ED. (MARATHI MEDIUM) CO-EDUCATION
15	K.K.WAGH COLLEGE OF ARTS, COMMERCE, SCIENCE AND COMPUTER SCIENCE COLLEGE, KAKASAHEB NAGAR.	A/P. KAKASAHEB NAGAR, RANWAD, TAL-NIPHAD, DIST-NASHIK-422308	00	2004	BACHELOR OF ARTS(B.A.), B.SC(PLAIN), B.SC(MICRO), B.SC- COMPUTER SCIENCE, BACHELOR OF COMMERCE (B.COM)
16	K.K.WAGH COLLEGE OF ARTS, COMMERCE, SCIENCE AND COMPUTER SCIENCE COLLEGE, BHAUSAHEB NAGAR (PIMPLAS RAMACHE).	PIMPLAS (RAMACHE), TAL-NIPHAD, DIST-NASHIK-422301	00	2004	BACHELOR OF ARTS(B.A.), BACHELOR OF SCIENCE (B.SC. PLAIN)
17	K.K.WAGH COLLEGE OF NURSING, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	BSCN0037	2008	BASIC B.SC. NURSING
18	K.K.WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
19	K.K.WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
20	K.K.WAGH VIDYABHAVAN & JUNIOR COLLEGE, BHAUSAHEBNAGAR.	TAL-NIPHAD, DIST-NASHIK.-422301	00	1970	5TH TO 10TH & 11TH TO 12STD. (ARTS & SCIENCE) & HSC VOCATIONAL
21	GITAI WAGH KANYA VIDYALAYA, BHAUSAHEBNAGAR.	A/P BHAUSAHEBNAGAR, TAL-NIPHAD, DIST-NASHIK.- 422301	00	1993	5TH TO 10TH
22	K.K.WAGH SECONDARY SCHOOL, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL-NIPHAD, DIST-NASHIK-422301	00	2002	8TH STD. TO 10TH STD.
23	K.K.WAGH SECONDARY SCHOOL & JUNIOR COLLEGE, PURIYA PARK, NASHIK	PURIYA PARK, SARASWATINAGAR, NASHIK-422003.	00	2008	8TH STD. TO 10TH STD. (ENGLISH MEDIUM), 11 TH TO 12TH STD.(ARTS, COMMERCE, SCIENCE)
24	K.K.WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK	SURVEY NO.21/2/1, WADALA SHIWAR, DGP NAGAR-1, NASHIK-422006	00	2004	NURSERY, JR. K.G.,SR.K.G. 1ST STD. TO 10TH STD.
25	K.K.WAGH JUNIOR COLLEGE, CHANDORI, TAL-NIPHAD, DIST-NASHIK.	A/P. CHANDORI, TAL-NIPHAD, DIST-NASHIK-422201	00	2013	11TH AND 12TH (ARTS, COMMERCE, SCIENCE)
26	K.K.WAGH JUNIOR COLLEGE, PIMPLAS	A/P. PIMPLAS (RAMACHE), TAL-	00	2013	11TH AND 12TH (COMMERCE, SCIENCE)

	(RAMACHE)	NIPHAD, DIST-NASHIK-422301			
27	K.K.WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR.	A/P. KAKASAHEB NAGAR, (RANWAD), TAL-NIPHAD, DIST-NASHIK-	00	2013	11TH AND 12TH STD. (ARTS, COMMERCE, SCIENCE)
28	K.K.WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK	PLOT NO.18/19, JIJAMATA COLONY NO.2, NEAR TULJA BHAVANI MANDIR, SHIVAJINAGAR, SATPUR, NASHIK	00	2004	NURSERY, JR. K.G., SR.K.G., 1ST STD. TO 8TH STD.
29	K.K.WAGH ENGLISH SCHOOL, CHANDORI.	A/P. CHANDORI, TAL-NIPHAD, DIST-NASHIK-422201	00	2013	NURSERY, JR. K.G., SR.K.G. 1ST STD. TO 3RD STD.
30	K.K. WAGH CBSE SCHOOL, SARASWATINAGAR, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2015	NURSERY, LOWER PREP., HIGHER PREP., GRADE I TO VII
31	K.K. WAGH CBSE SCHOOL, D.G.P. NAGAR, NASHIK	SURVEY NO.21/2/1, WADALA SHIWAR, DGP NAGAR-1, NASHIK-422006	00	2015	NURSERY, LOWER PREP., HIGHER PREP., GRADE I TO VI
32	K.K. WAGH CBSE SCHOOL, BHAUSAHEBNAGAR.	A/P. BHAUSAHEBNAGAR, TAL-NIPHAD, DIST-NASHIK.	00	2015	NURSERY, LOWER PREP., HIGHER PREP.
33	K.K. WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	00	2005	B.SC (AGRICULTURE)
34	◆K.K.WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY), SARASWATINAGAR, NASHIK.	◆◆SURVEY NO. 240/1, SARASWATI NAGAR, AMRUTDHAM, PANCHAVATI, NASHIK-422003	0	2001	◆◆NURSERY, JR. K.G.,SR.KG., 1ST STD. TO 10TH & STD.11TH. & 12TH (COMMERCE, SCIENCE)

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	CIVIL ENGINEERING	3	60	60	60	0	0
2	POLY	COMPUTER ENGINEERING	3	60	60	60	0	0
3	POLY	ELECTRICAL ENGINEERING	3	60	60	60	0	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	0	60	60	0	0
5	POLY	MECHANICAL ENGINEERING	3	120	120	120	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20241	20241	13	0	
	Total	20241	20241	13	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		12797		0	12797
	Annual Rent (Amt. in Rs.)		2415000		0	2415000
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		9180		0	9180
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	CIVIL ENGINEERING	2009	3	60	60	60	0	0
2	POLY	COMPUTER ENGINEERING	2009	3	60	60	60	0	0
3	POLY	ELECTRICAL ENGINEERING	2009	3	60	60	60	0	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	2009	3	0	60	60	0	0
5	POLY	MECHANICAL ENGINEERING	2009	3	120	120	120	0	0

Institute Information

Address	K.K.Wagh Polytechnic, Chandori, Tal: Niphad Dist: Nashik 422201
PIN Code	422210
District - Taluka	Nashik-Niphad
Telephone No. (With STD code)	02550-233251
Fax No. (With STD code)	02550-233253
E-Mail ID	principal-polychandori@kkwagh.edu.in
Web Site	http://www.polyc.kkwagh.edu.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	Prof.Manoj Bharat Jhade
Person duly authorised in terms of section 2 (I) of the Act	MR. MANOJ BHARAT JHADE PRINCIPAL 9890521354
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	300

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	000034589234583	ADGAON
2	INDIAN BANK	000000865513305	CHANDORI
3	THE JANALAXMI CO OP BANK LTD	016015100202841	ENGINEERING COLLEGE BRANCH, MUMBAI AGRA ROAD, NASHIK - 3

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		136	298	252	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2009				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		30				
Total cost of Equipment in the Department (Rs. in Lakhs)		359.76 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	362.87 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
c) Facilities in Department - Library	1.	N.A.				
	2.	N.A.				
	3.	N.A.				
	4.	N.A.				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	5	5	0	0	5	
c) Lecturers	51	15	25	0	40	11

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1020			Student on Roll : 686
a) With approved staff		20	Student - Teacher Ratio = 51:1			Student - Teacher Ratio = 34:1
b) With (approved adhoc + contract) staff		46	Student - Teacher Ratio = 22:1			Student - Teacher Ratio = 15:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	30	8	18	0	26	4
b) Non- Technical	13	8	2	0	10	3
c) Class- IV	21	9	7	0	16	5
	Total	25	27	0	52	12
Ratio of Non - Teaching - Teaching Staff		1.13:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / Rental by college/ Institute:	R
	b) if owned built-up area in Sq.Mtr.	College / Institute Others Total
	Capital investment (Amount Rs. in Lakhs)	N.A. N.A. 0
	Recurring annual expenditure (Amount Rs. in Lakhs)	N.A. N.A. 0
b) If Rental Built-up area in 12797 Sq.Mtr.	College / Institute Other Total	
	Annual Expenditure (Amount Rs. in Lakhs)	24.15 0 24.15
17	Mention relation of the landlord with the College / Institute if Any	Parent Body

Projected Addition		College / Institute / Hostel		
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	700000	800000	900000
d.	Laboratory equipments	1600000	1700000	1800000
e.	Books	100000	200000	300000
f.	Furniture & dead stock	400000	500000	600000
g.	Vehicals	0	0	1000000
h.	Others	300000	500000	600000
Total		3100000	3700000	5200000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	136	42550
2 nd Year	298	39960
3 rd Year	252	36720
4 th Year		
5 th Year		

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	NA	NA
2 nd Year	NA	NA
Fees collected (2015-16) per student for UG/PG course	UG Course - 42550 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	39743	272.63
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof.Manoj Bharat Jhade
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay

1	DESPANDE HEMANT DIGAMBER	Regular	01-11-2012	01-11-2012	POLY	Administrator	9300-34800	4400
2	SHINDE PANDURANG RAMKRUSHNA	Regular	27-08-2012	27-08-2012	POLY	Administrator	5200-20200	1900
3	AHER NARAYAN RAMCHANDRA	Regular	3-8-2013	5-8-2013	POLY	Administrator	5200-20200	2800
4	WADGHULE GORAKSHNATH VALMIK	Regular	01-08-2013	01-08-2013	POLY	Administrator	5200-20200	1900
5	NIPHADE DEEPALI ARUN	Adhoc	1-7-2015	1-7-2015	POLY	Administrator	0	0
6	TALEKAR DIPAK TRYAMBAK	Adhoc	8-7-2015	10-07-2015	POLY	Administrator	0	0
7	BUTE RAMDAS GANGADHAR	Regular	15-12-2011	15-12-2011	POLY	Administrator	5200-20200	2400
8	PATIL VISHAL SUDHAKAR	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
9	NIMSE SHIVAJI SAKHARAM	Regular	31-12-2013	31-12-2013	POLY	Administrator		
10	ASHTEKAR SACHIN BHAGWAT	Regular	07-05-2013	07-05-2013	POLY	Administrator	4440-7440	1300
11	CHINTAMANI SHRADDHA GORAKSHA	Adhoc	25-06-2014	25-06-2014	POLY	Administrator		
12	SHEWALE MANISHA CHETAN	Regular	03/08/2013	05/08/2013	POLY	Administrator	5200-20200	2800
13	SHINDE UMESH SAMPAT	Adhoc	01-12-2014	01-12-2014	POLY	Administrator		
14	INGOLE VISHAL BALASAHEB	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
15	NIKAM ARVIND PANDURANG	Regular	01-08-2012	01-08-2012	POLY	Administrator	5200-20200	2800
16	KHELUKAR SANDIP KRUSHNA	Adhoc	25-06-2014	25-06-2014	POLY	Administrator		
17	ZOMAN BHAGYASHRI ASHOK	Adhoc	26-06-2014	26-06-2014	POLY	Administrator		
18	SHELKE VASUDHA RAJESH	Regular	01/12/2013	02/01/2014	POLY	Administrator	5200-20200	2000
19	MATSAGAR VANITA ARUN	Adhoc	25-06-2014	25-06-2014	POLY	Administrator		
20	PAGAR DINKAR NAMDEO	Regular	29/10/2013	29/10/2013	POLY	Administrator	4440-7440	1300
21	TORPE JITENDRA DATTATRAY	Regular	01-08-2013	01-08-2013	POLY	Administrator	5200-20200	1900
22	PAWAR MAHESH LAXMAN	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
23	BRAMHANKAR VINOD DILIP	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
24	GAJE RAHUL MADHUKAR	Adhoc	08/07/2015	10/07/2015	POLY	Administrator		
25	BHANDARE NAMDEO BABURAO	Regular	04/05/1984	04/05/1984	POLY	Administrator	5200-20200	1800
26	DHIKALE VIKAS BALASAHEB	Adhoc	25-06-2014	25-06-2014	POLY	Administrator		
27	DHARBALE SAMADHAN SHRIRAM	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
28	CHAUDHARI PRASHANT SUDHAKAR	Regular	15/07/1997	15/07/1997	POLY	Administrator	5200 to 20200	2800
29	MORE MANIK DEORAM	Regular	21-06-2012	21-06-2012	POLY	Administrator	5200-20200	1800
30	BHANDE SOPAN SHANKARRAO	Regular	31-12-2013	31-12-2013	POLY	Administrator	4440-7440	1300
31	KALYANI HEMRAJ PRAKASH	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
32	BORADE SOMNATH RAJARAM	Adhoc	01-07-2015	01-07-2015	POLY	Administrator		
33	MORE SUNANDA ASHOK	Regular	20-07-2011	20-07-2011	POLY	Administrator	5200-20200	2800
34	KOKANE SWATI SURENDRA	Regular	20-05-2015	20-05-2015	POLY	Administrator	5200-20200	1900
35	TARLE SAVITA SUDHAKAR	Regular	27-08-2012	27-08-2012	POLY	Administrator	4400-7800	1800
36	WADGHULE DASHARATH BABURAO	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
37	GULAVE PRADIP VASANT	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
38	CHAUDHARI PRASHANT DINKAR	Adhoc	22-12-2015	22-12-2015	POLY	Administrator		
39	GUNJAL SHARAD VISHNU	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
40	KUSHARE DIPAK CHANDRAKANT	Regular	22-07-2013	22-07-2013	POLY	Administrator	9300-34800	4400
41	KHALKAR DATTATRAY NAVNATH	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
42	KHELUKAR RAJENDRA BHANUDAS	Adhoc	01-07-2014	01-07-2014	POLY	Administrator		
43	BHOSALE DHANANJAY BADSHAH	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
44	GANGURDE MACHINDRA SAVLIRAM	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
45	DATE SUNIL BALKRISHANA	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
46	PAGAR LAXMIKANT YAMAJI	Regular	12-10-2009	12-10-2009	POLY	Administrator	9300-34800	4300
47	DATE MANIK NAMDEO	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
48	SHINDE RAMRAO BHASKARRAO	Regular	17-07-2013	17-07-2013	POLY	Administrator	5200-20200	1800
49	JADHAV SHAMRAO RAGHUNATH	Adhoc	10-07-2015	10-07-2015	POLY	Administrator		
50	SHINDE SUNIL DATTATRAY	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
51	PAGAR ASHOK PRABHAKAR	Regular	12-05-2010	12-05-2010	POLY	Administrator		
52	RAUT NIRESH PARSHRAM	Adhoc	23-06-2014	23-06-2014	POLY	Administrator		
53	JHADE MANOJ BHARAT	Regular	01-07-2012	01-07-2012	POLY	Teaching	37400-67000	10000
54	PATIL JITENDRA MADHUKAR	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	8000
55	KAKAD HARIDAS MADHUKAR	Regular	1-7-2013	1-7-2013	POLY	Teaching	15600-39100	5000
56	GORHE NITIN SHASHIKANT	Regular	1-7-2013	1-7-2013	POLY	Teaching	15600-39100	5000
57	GHOHARE NAVNATH MADHAVRAO	Regular	1-7-2013	1-7-2013	POLY	Teaching	15600-39100	5000
58	SONAWANE AMOL SOMNATH	Adhoc	21-04-2015	21-04-2015	POLY	Teaching	0	0
59	GAWAI ASHISH VILAS	Adhoc	15-06-2016	15-06-2016	POLY	Teaching		0
60	WAGH RAVINDRA PARVATRAO	Regular	1-12-2009	1-12-2009	POLY	Teaching		
61	BACHHAV DINESH SUDHAKAR	Regular	01/07/2013	1/07/2013	POLY	Teaching	15600-39100	5000
62	SANAP VIKAS RANGNATH	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
63	HIRE KALPESH DADAJI	Adhoc	02-07-2014	02-07-2014	POLY	Teaching		0

64	TARLE SUJATA PRADIP	Regular	01/07/2013	01/07/2013	POLY	Teaching	15600-39100	5000
65	KANDEKAR BHASKAR RAMBHAU	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
66	PANGARKAR SURAJ KESHAVRAO	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
67	YELMAME PRASHANT BALASAHEB	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
68	RAIJADE SUSHRUT BALKRISHNA	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
69	SAHANE YOGESH VITTHAL	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
70	JADHAV MILIND NAMDEORAO	Regular	18/07/2013	19-07-2013	POLY	Teaching	15600-39100	8000
71	BAGAL AKSHAY PRABHAKAR	Adhoc	27-05-2015	27-05-2015	POLY	Teaching		
72	BILLADE BHAGYASHRI RAMESH	Adhoc	24-07-2014	24-07-2014	POLY	Teaching		
73	JADHAV RUPALI SUNIL	Adhoc	23-06-2014	01-07-2014	POLY	Teaching		
74	GADAKH SONALI SAHEBRAO	Adhoc	02-02-2015	02-02-2015	POLY	Teaching		
75	GAIKWAD SEEMANTINI SANTOSH	Regular	01/07/2013	01-07-2013	POLY	Teaching	15600-39100	5000/-
76	PATODKAR MANISHA VASANTRAO	Adhoc	27-12-2014	27-12-2014	POLY	Teaching		
77	KANTHE GAURAV ASHOK	Adhoc	25-06-2014	25-06-2014	POLY	Teaching		
78	NIRGIDE SHUBHANGI VISHAL	Adhoc	28/09/2015	06/10/2015	POLY	Teaching		
79	DIGHOLE JYOTI VASANTRAO	Adhoc	11-07-2014	11-07-2014	POLY	Teaching		
80	MURKUTE KAVITA ASHOK	Adhoc	25-06-2014	25-06-2014	POLY	Teaching		
81	KADAM KAVITA JAGDISH	Adhoc	25-05-2015	25-05-2015	POLY	Teaching		
82	TIDKE VARSHA RAJARAM	Regular	01/07/2013	01/07/2013	POLY	Teaching	15600-39100	5000
83	SHINGARE MANISH SARJERAO	Adhoc	25-06-2014	25-06-2014	POLY	Teaching		
84	PAWAR TUSHAR VIJAY	Adhoc	23-06-2014	23-06-2014	POLY	Teaching		
85	CHANNE VRUSHALI PARAG	Adhoc	27-05-2015	27-05-2015	POLY	Teaching		
86	RAKTATE SHARAD ASARAM	Adhoc	21-04-2015	21-04-2015	POLY	Teaching		
87	WAGH VIVEK SHARAD	Regular	01/07/2013	01/07/2013	POLY	Teaching	15600 TO 39100/	5000/-
88	KHANDRE SAPANA ANANDRAO	Adhoc	27-05-2015	27-05-2015	POLY	Teaching		
89	PATIL MITRAVINDA CHITAMAN	Adhoc	21-04-2015	21-04-2015	POLY	Teaching		
90	NATHE DEEPAK NARAYAN	Regular	01/07/2013	01/07/2013	POLY	Teaching	15600-39100	5000
91	SANGALE JEEVAN BALASAHEB	Adhoc	28-06-2014	2-06-2014	POLY	Teaching		
92	GAWALE MANOJ SAMPAT	Adhoc	19-01-2015	19-01-2015	POLY	Teaching		
93	KUMAVAT SAGAR SHANTILAL	Adhoc	26/06/2015	06-07-2015	POLY	Teaching		
94	CHAURE NEHA OMPRAKASH	Adhoc	16-06-2014	16-06-2014	POLY	Teaching		
95	GORE PANKAJ VILAS	Adhoc	19/01/2015	15-05-2015	POLY	Teaching		
96	NIMSE NISHIGANDHA RAVINDRA	Adhoc	26-06-2014	26-06-2014	POLY	Teaching		
97	BODKHE UMESH SAKHARAM	Adhoc	18-06-2014	18-06-2014	POLY	Teaching		
98	RAKIBE PRIYA DINKAR	Adhoc	25-06-2014	25-06-2014	POLY	Teaching	0	00
99	PATHAK PRAKASH LAXMAN	Regular	01/07/2013	01/07/2013	POLY	Teaching	15600 TO 39100	5000
100	SANGLE SHITAL LAXMAN	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
101	GAWALI VRUSHALI NANDU	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
102	JEUGHALE YOGESH VASANT	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000/-
103	CHAUHAN HEENA MANSUKHLAL	Adhoc	05-01-2015	05-01-2015	POLY	Teaching		
104	DESAI NEHA NANASO	Adhoc	25-07-2015	25-07-2015	POLY	Teaching		
105	KANADE GANESH ASHOK	Regular	01-07-2013	01-07-2013	POLY	Teaching	15600-39100	5000
106	CHANDGUDE SHUBHADA SURYAKANT	Regular	01-07-2013	01-07-2013	POLY	Teaching	37400-67000	9000
107	NAGARE SANTOSH DATTATRAY	Adhoc	21-04-2015	21-04-2015	POLY	Teaching		
108	DAITKAR PARVIN DADAJI	Adhoc	08-02-2016	08-02-2016	POLY	Teaching		
109	PAGAR ANAND HARINARAYAN	Adhoc	24-04-2015	24-04-2015	POLY	Teaching		
110	BELDAR MAHESH SUDHAKAR	Adhoc	25-06-2014	25-06-2014	POLY	Teaching		
111	MOGAL PRAVIN RAMRAO	Adhoc	25-06-2014	25-06-2014	POLY	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	34:1	
2	Regular + Contract + Adhoc	15:1	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.13:1	1.12:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		733	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		319	
a)	No. of Titles	1404	
b)	No. of Books	9502	
c)	No. of National Journals	12 Journal	
d)	No. of International Journals	05	
e)	Non-Teaching Journals	3 Journal	
Total Cost of			
f)	a) Books	26.54	Lakhs
	b) Subscription for Journal	1.85	Lakhs
g)	Cost of Furniture	2.03	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility, OPAC (Library Manager)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		236	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		06	
5	Number of Applications Software's available		09	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		35	
7	Number of Scanners available		06	
8	Total cost of the printers and scanners		349951	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broadband --BundleBandwidth	
14	Specify Bandwidth available		32Mbps	
15	Specify compression ratio		1:8	
16	Cost of Hardware in Computer Center	Rs. Lakhs	192000	
17	Cost of Software in Computer Center	Rs. Lakhs	50000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	100000	
19	Annual fee of the Internet Services in	Rs. Lakhs	51525	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	01	CON 11000
	5. Non - Teaching Staff	Y	01	CON 14500
6. Maintenance Staff	Y	01	CON 9000	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT REGISTRAR	1	1
2	LECTURER	45	53
3	JR CLERK LIBRARY	1	1
4	HOD	5	5
5	PRINCIPAL	1	1
6	FOREMAN	1	1
7	JR CLERK A/C	3	3
8	CLERK CUM TYPIST	2	2
9	TECH. ASST.	15	15
10	LAB. ASST.	2	2
11	MACHINIST	1	1
12	FITTER	1	1
13	CARPENTER	2	2
14	TURNER	1	1
15	SHEET METAL	1	1
16	WELDER	2	2
17	WIREMAN	1	1
18	PEON	10	10
19	SERVICE ENGG	1	1
20	DRIVER	1	1
21	WATCHMAN	3	3
22	DRY SWEEPER	1	1
23	WET SWEEPER	1	1
24	ASST LIBRARIAN	1	1
Total		103	111
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2016-17 & 2017-18			
Proposal for Academic Year 2016-17 & 2017-18			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist			
Sr. No. _____			
Date: / /2016		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2016-17 & 2017-18			